

Town of Plympton

Warrant Articles & Balance Sheet - FY-07

request that we take article # 12 out of order and before # 2

Article #	Description	Sponsor	Request	Recommended		Voted
5	Line # 71 - Police Fuel Costs	Police Chief	\$1,500	\$0	from reserve fund	\$0
6	Line # 68 - Police Dept	Police Chief	\$975	\$0	from reserve fund	\$0
11	Line # 62 - Fire Services	Fire Chief	\$9,600	\$0	from reserve fund	\$0
23	Blanchard Estates Drainage	Board of Selectmen	\$40,000	\$0		\$0
24	Tercentennial Account		\$1,000	\$0		\$0
26	Dump Truck	Highway Surveyor	\$34,000	\$0		\$0
27	GATRA Seniors Transportation	Board of Selectmen	??	\$0		\$0
29	Triennial Revaluation (Real Estate	Board of Assessors	\$25,000	\$0		\$0
30	Triennial Revaluation (Pers Proper	Board of Assessors	\$7,000	\$0		\$0
31	Property Cyclical measure and list	Board of Assessors	\$14,000	\$0		\$0
32	Digitize Town Maps	Board of Assessors	\$1,500	\$0		\$0
36	2nd of 3 Lease payments -Cruiser	Police Chief	\$22,997	\$12,000	\$11,000 from reserve fund	\$0
37	Police Sergeant	Police Chief	\$45,000	\$0		\$0
38	Outfit & Test Police Sergeant	Police Chief	\$4,500	\$0		\$0
39	Police Mold Repairs	Police Chief	\$6,500	\$0		\$0
40	Brush Breaker Replacement	Fire Chief	\$21,000	\$0		\$0
41	1975 Pumper Replacement	Fire Chief	\$34,000	\$0		\$0
47	Financial Audits	Treasurer	\$23,500	\$0		\$0
48	Police Station / Town House Build	Building Committee	\$10,000	\$0		\$0
49	Stabilization Fund	Board of Selectmen	\$0	\$0		\$0
Total Warrant Articles:			\$302,072	\$12,000		\$0

Projected Revenue for FY07:

Operating Budget for FY07: \$6,130,732
Warrant Articles: \$12,000

Property Taxes	\$4,500,794
New Growth	\$135,000
Estimated Available Free Cash	\$0
Debt Exclusions Siver Lake	\$277,375
Debt Exclusion Dennett	\$0
State Aid	\$810,000
Local Receipts	\$425,000
Ambulance Fund	\$52,000
title recap, MBTA Assess, Teach Deferral,	-\$165,224
Other Sources	\$109,671
Total Revenue	\$6,144,616

Total Appropriation: \$6,142,732