

Town of Plympton  
FY06 Budget  
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DESCRIPTION	FY01	FY02	FY03	FY04	FY05	Requested FY06	% CHG from FY05	Recommended Balanced Budget FY06	% CHG from FY05	Recommended if Over Ride FY06	% CHG from FY05
1 Assessors Salaries	\$4,376	\$4,530	\$4,689	\$1,829	\$1,829	\$5,241	186.5%	\$1,829	0.0%	\$1,829	0.0%
2 Assessors Expense	\$20,342	\$20,342	\$20,184	\$18,459	\$18,459	\$23,790	28.9%	\$17,444	-5.5%	\$18,459	0.0%
3 Assistant Assessor	\$20,800	\$23,400	\$28,000	\$28,000	\$28,840	\$30,745	6.6%	\$29,849	3.5%	\$29,849	3.5%
4 Accountant/Auditor	\$6,760	\$6,997	\$7,347	\$7,568	\$7,568	\$8,275	9.3%	\$7,152	-5.5%	\$7,568	0.0%
5 Accountant Expenses	\$100	\$100	\$100	\$91	\$91	\$100	9.9%	\$85	-6.6%	\$91	0.0%
6 Election & Registration	\$7,389	\$3,835	\$8,043	\$6,064	\$8,043	\$5,135	-36.2%	\$4,853	-39.7%	\$5,135	-36.2%
7 Town Clerk Salary	\$18,930	\$19,593	\$20,573	\$20,573	\$21,190	\$22,038	4.0%	\$21,931	3.5%	\$21,931	3.5%
7A Certification Compensation	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000	0.0%	\$1,000	0.0%	\$1,000	0.0%
8 Town Clerk Expense	\$3,346	\$3,346	\$7,200	\$6,585	\$6,585	\$10,293	56.3%	\$6,223	-5.5%	\$6,585	0.0%
9 Finance Committee	\$1,000	\$1,000	\$1,000	\$915	\$915	\$1,000	9.3%	\$865	-5.5%	\$915	0.0%
10 Moderator Salary	\$60	\$60	\$60	\$55	\$55	\$55	0.0%	\$55	0.0%	\$55	0.0%
11 Planning Board	\$1,500	\$1,500	\$2,000	\$1,829	\$1,829	\$1,829	0.0%	\$1,728	-5.5%	\$1,829	0.0%
12 Tax Collector Salary	\$21,632	\$22,389	\$23,508	\$23,508	\$24,213	\$25,182	4.0%	\$25,060	3.5%	\$25,060	3.5%
12A Certification Compensation	\$0	\$0	\$0	\$0	\$1,000	\$1,000	0.0%	\$1,000	0.0%	\$1,000	0.0%
13 Tax Collector Expense	\$12,900	\$12,900	\$13,260	\$12,127	\$12,127	\$14,435	19.0%	\$11,460	-5.5%	\$12,127	0.0%
14 Selectmen Salaries	\$4,524	\$4,620	\$4,735	\$3	\$3	\$3,000	99900.0%	\$3	0.0%	\$3,000	99900.0%
15 Selectmen Expense	\$16,988	\$16,988	\$17,396	\$12,463	\$12,463	\$26,350	111.4%	\$11,777	-5.5%	\$12,463	0.0%
16 Computer Maintenance	\$6,000	\$6,000	\$8,000	\$7,316	\$7,316	\$16,100	120.1%	\$16,100	120.1%	\$16,100	120.1%
17 Old Town House	\$1	\$1	\$1	\$1	\$1	\$1	0.0%	\$1	0.0%	\$1	0.0%
18 New Town House	\$28,000	\$28,000	\$29,500	\$26,979	\$26,979	\$35,000	29.7%	\$25,495	-5.5%	\$26,979	0.0%
19 Street Lights	\$6,000	\$6,000	\$6,000	\$5,487	\$5,487	\$6,000	9.3%	\$5,185	-5.5%	\$5,487	0.0%
20 Town Reports	\$2,900	\$2,900	\$3,200	\$2,652	\$2,652	\$2,900	9.4%	\$2,506	-5.5%	\$2,652	0.0%
21 Town Counsel	\$20,577	\$20,577	\$30,000	\$27,437	\$27,437	\$30,000	9.3%	\$25,928	-5.5%	\$27,437	0.0%
22 Treasurer Salary	\$18,930	\$19,593	\$20,573	\$20,573	\$21,190	\$22,038	4.0%	\$18,000	-15.1%	\$18,000	-15.1%
23 Treasurer Expense	\$17,745	\$17,745	\$18,937	\$17,319	\$17,319	\$21,008	21.3%	\$16,366	-5.5%	\$17,319	0.0%
24 Treas. Banking Services	\$3,500	\$3,500	\$4,000	\$3,658	\$3,658	\$4,400	20.3%	\$3,457	-5.5%	\$3,658	0.0%
25 Wage & Personnel	\$150	\$150	\$150	\$137	\$137	\$150	9.5%	\$129	-5.8%	\$137	0.0%
26 Capital Expenditures	\$125	\$1	\$1	\$1	\$1	\$1	0.0%	\$0	-100.0%	\$1	0.0%
27 Conservation Commission	\$150	\$150	\$150	\$137	\$137	\$150	9.5%	\$129	-5.8%	\$137	0.0%
28 Town Forest Committee	\$1	\$1	\$1	\$1	\$1	\$1	0.0%	\$1	0.0%	\$1	0.0%
29 Council on Aging	\$2,910	\$2,910	\$3,100	\$2,835	\$3,890	\$3,940	1.3%	\$3,676	-5.5%	\$3,890	0.0%
30 Recreation Committee	\$1,500	\$1,500	\$1,500	\$1,372	\$1,372	\$3,665	167.1%	\$1,297	-5.5%	\$1,372	0.0%
31 Industrial Committee	\$1	\$1	\$1	\$1	\$1	\$1	0.0%	\$1	0.0%	\$1	0.0%
32 Historic Committee	\$1	\$1	\$675	\$523	\$470	\$470	0.0%	\$444	-5.5%	\$470	0.0%
33 Memorial Day	\$300	\$300	\$450	\$412	\$412	\$550	33.5%	\$389	-5.6%	\$412	0.0%
34 County Extension	\$125	\$125	\$125	\$114	\$114	\$125	9.6%	\$108	-5.3%	\$114	0.0%
<b>TOTAL GENERAL GOV'T</b>	<b>\$249,563</b>	<b>\$251,055</b>	<b>\$284,459</b>	<b>\$258,024</b>	<b>\$264,784</b>	<b>\$325,968</b>	<b>23.1%</b>	<b>\$261,526</b>	<b>-1.2%</b>	<b>\$273,064</b>	<b>3.1%</b>
35 Group Health	\$107,502	\$107,502	\$133,000	\$144,280	\$165,922	\$176,922	6.6%	\$176,922	6.6%	\$176,922	6.6%
36 Blanket Insurance	\$30,000	\$30,000	\$36,000	\$50,000	\$53,100	\$57,896	9.0%	\$57,896	9.0%	\$57,896	9.0%
37 County Pension	\$98,558	\$62,804	\$64,678	\$126,336	\$147,957	\$156,693	5.9%	\$156,693	5.9%	\$156,693	5.9%
38 Medicare	\$18,000	\$25,200	\$29,000	\$30,500	\$31,000	\$33,000	6.5%	\$33,000	6.5%	\$33,000	6.5%
39 Unemployment	\$500	\$500	\$500	\$500	\$500	\$500	0.0%	\$500	0.0%	\$500	0.0%
<b>TOT. INS &amp; PENSION</b>	<b>\$254,560</b>	<b>\$226,006</b>	<b>\$263,178</b>	<b>\$351,616</b>	<b>\$398,479</b>	<b>\$425,011</b>	<b>6.7%</b>	<b>\$425,011</b>	<b>6.7%</b>	<b>\$425,011</b>	<b>6.7%</b>

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DESCRIPTION	FY01	FY02	FY03	FY04	FY05	Requested FY06	% CHG from FY05	Recommended Balanced Budget FY06	% CHG from FY05	Recommended if Over Ride FY06	% CHG from FY05
40 Health Salaries	\$300	\$300	\$300	\$3	\$3	\$3	0.0%	\$3	0.0%	\$3	0.0%
41 Health Expenses	\$145,000	\$143,000	\$157,450	\$143,997	\$182,695	\$191,650	4.9%	\$172,647	-5.5%	\$182,695	0.0%
<b>TOT. BOARD OF HLTH</b>	<b>\$145,300</b>	<b>\$143,300</b>	<b>\$157,750</b>	<b>\$144,000</b>	<b>\$182,698</b>	<b>\$191,653</b>	<b>4.9%</b>	<b>\$172,650</b>	<b>-5.5%</b>	<b>\$182,698</b>	<b>0.0%</b>
42 Surveyor Salary	\$38,244	\$39,583	\$41,562	\$41,562	\$42,809	\$44,307	3.5%	\$44,307	3.5%	\$44,307	3.5%
43 Highway Labor	\$57,720	\$59,740	\$62,130	\$56,821	\$56,821	\$67,600	19.0%	\$56,821	0.0%	\$56,821	0.0%
44 Snow & Ice	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	0.0%	\$30,000	0.0%	\$30,000	0.0%
45 General Highway	\$52,804	\$52,804	\$65,575	\$59,972	\$59,972	\$72,702	21.2%	\$56,673	-5.5%	\$59,972	0.0%
46 Equipment & Maintenance	\$5,000	\$5,000	\$5,000	\$4,573	\$4,573	\$6,210	35.8%	\$4,321	-5.5%	\$4,573	0.0%
47 Town Barn	\$0	\$0	\$0	\$0	\$0	\$1		\$0		\$0	#DIV/0!
48 Park Department	\$3,650	\$3,650	\$6,500	\$5,945	\$5,945	\$7,207	21.2%	\$5,618	-5.5%	\$5,945	0.0%
49 Cemetery Department	\$4,508	\$4,508	\$4,688	\$4,287	\$4,287	\$5,197	21.2%	\$4,051	-5.5%	\$4,287	0.0%
<b>TOTAL HIGHWAY</b>	<b>\$191,926</b>	<b>\$195,285</b>	<b>\$215,455</b>	<b>\$203,160</b>	<b>\$204,407</b>	<b>\$233,224</b>	<b>14.1%</b>	<b>\$201,791</b>	<b>-1.3%</b>	<b>\$205,905</b>	<b>0.7%</b>
50 Board of Appeals	\$600	\$600	\$600	\$549	\$549	\$600	9.3%	\$519	-5.5%	\$549	0.0%
51 Civil Defense(Emerg Mgmt Dir)	\$1	\$1	\$300	\$274	\$274	\$300	9.5%	\$259	-5.5%	\$274	0.0%
52 Dog Officer	\$2,952	\$2,952	\$3,540	\$3,540	\$3,540	\$4,015	13.4%	\$3,664	3.5%	\$3,664	3.5%
52A Animal Inspector		\$0	\$0	\$0	\$1,789	\$1,900	6.2%	\$1,852	3.5%	\$1,852	3.5%
53 Dog Officer Expense	\$200	\$200	\$2,920	\$2,671	\$2,671	\$5,703	113.5%	\$2,524	-5.5%	\$2,671	0.0%
54 Tree Warden Salary	\$7,200	\$7,200	\$7,200	\$7,200	\$7,416	\$7,675	3.5%	\$7,676	3.5%	\$7,675	3.5%
55 Tree Warden Expense	\$5,410	\$5,410	\$5,410	\$4,948	\$4,948	\$5,732	15.8%	\$4,676	-5.5%	\$4,948	0.0%
<b>TOT. PROTECT PERSL PRPRTY</b>	<b>\$16,363</b>	<b>\$16,363</b>	<b>\$19,970</b>	<b>\$19,182</b>	<b>\$21,187</b>	<b>\$25,925</b>	<b>22.4%</b>	<b>\$21,170</b>	<b>-0.1%</b>	<b>\$21,633</b>	<b>2.1%</b>
56 Building Inspector/Dept.	\$8,420	\$7,700	\$19,500	\$17,605	\$17,605	\$18,150	3.1%	\$16,637	-5.5%	\$17,605	0.0%
57 Building Clerical	\$0	\$3,500	\$0	\$0	\$0	\$8,611		\$0		\$0	
58 Zoning Administrator	\$2,600	\$2,600	\$5,200	\$4,756	\$4,756	\$2,600	-45.3%	\$4,494	-5.5%	\$4,756	0.0%
59 Plumbing & Gas Inspector	\$2,500	\$2,500	\$3,500	\$3,201	\$3,201	\$6,000	87.4%	\$3,025	-5.5%	\$3,201	0.0%
60 Wiring Inspector	\$4,700	\$4,700	\$5,740	\$5,250	\$5,250	\$6,000	14.3%	\$4,961	-5.5%	\$5,250	0.0%
<b>TOTAL BIDG. DEPT.</b>	<b>\$18,220</b>	<b>\$21,000</b>	<b>\$33,940</b>	<b>\$30,812</b>	<b>\$30,812</b>	<b>\$41,361</b>	<b>34.2%</b>	<b>\$29,117</b>	<b>-5.5%</b>	<b>\$30,812</b>	<b>0.0%</b>
61 Fire Chief Salary	\$37,950	\$42,950	\$45,098	\$45,098	\$46,451	\$52,500	13.0%	\$48,077	3.5%	\$48,077	3.5%
62 Fire Services	\$36,650	\$36,650	\$40,630	\$37,158	\$37,158	\$58,180	56.6%	\$35,114	-5.5%	\$37,158	0.0%
63 Fire/EMS		\$30,000	\$68,000	\$51,000	\$72,000	\$51,000	-29.2%	\$51,000	-29.2%	\$51,000	-29.2%
64 Fire Equipment	\$2,600	\$2,600	\$3,000	\$2,744	\$3,000	\$3,500	16.7%	\$2,835	-5.5%	\$3,000	0.0%
<b>TOTAL FIRE SERVICES</b>	<b>\$77,200</b>	<b>\$112,200</b>	<b>\$156,728</b>	<b>\$136,000</b>	<b>\$158,609</b>	<b>\$165,180</b>	<b>4.1%</b>	<b>\$137,026</b>	<b>-13.6%</b>	<b>\$139,235</b>	<b>-12.2%</b>

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DESCRIPTION	FY01	FY02	FY03	FY04	FY05	Requested FY06	% CHG from FY05	Recommended Balanced Budget FY06	% CHG from FY05	Recommended if Over Ride FY06	% CHG from FY05
65 Police Chief Salary	\$48,822	\$50,531	\$52,355	\$52,355	\$51,774	\$54,200	4.7%	\$54,200	4.7%	\$54,200	4.7%
66 Police Services	\$338,700	\$306,074	\$312,000	\$285,341	\$305,341	\$375,000	22.8%	\$288,547	-5.5%	\$305,341	0.0%
67 Police EMT			\$3,750	\$3,430	\$3,000	\$3,000	0.0%	\$3,000	0.0%	\$3,000	0.0%
68 Police Department	\$22,265	\$28,290	\$18,500	\$44,304	\$44,304	\$51,500	16.2%	\$41,867	-5.5%	\$44,304	0.0%
69 Police Clerical			\$12,443	\$0	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	
70 Police Equipment	\$16,300	\$16,300	\$17,500	\$0	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	
71 Motor Vehicles	\$20,400	\$20,400	\$20,400	\$18,657	\$18,657	\$23,500	26.0%	\$17,631	-5.5%	\$18,657	0.0%
<b>TOT. POLICE SERVICES</b>	<b>\$446,487</b>	<b>\$421,595</b>	<b>\$436,948</b>	<b>\$404,087</b>	<b>\$423,076</b>	<b>\$507,200</b>	<b>19.9%</b>	<b>\$405,245</b>	<b>-4.2%</b>	<b>\$425,502</b>	<b>0.6%</b>
72 Ambulance Services	\$35,000	\$0	\$0	\$0	\$0	\$0		\$0		\$0	#DIV/0!
73 Fire & Police Communications	\$13,922	\$0	\$2,000	\$2,000	\$2,000	\$2,000	0.0%	\$2,000	0.0%	\$2,000	0.0%
<b>TOT. AMB. &amp; COM.</b>	<b>\$48,922</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>0.0%</b>	<b>\$2,000</b>	<b>0.0%</b>	<b>\$2,000</b>	<b>0.0%</b>
74 Veterans Agent	\$2,340	\$2,422	\$2,495	\$2,495	\$2,570	\$2,570	0.0%	\$2,660	3.5%	\$2,660	3.5%
75 Veterans Administration	\$500	\$500	\$1,000	\$915	\$915	\$1,000	9.3%	\$865	-5.5%	\$1,000	9.3%
76 Veterans Benefits	\$1,000	\$1,000	\$8,000	\$7,316	\$18,800	\$9,000	-52.1%	\$8,505	-54.8%	\$9,000	-52.1%
77 Veterans Graves	\$150	\$150	\$250	\$229	\$250	\$250	0.0%	\$236	-5.5%	\$250	0.0%
<b>TOTAL VETERANS</b>	<b>\$3,990</b>	<b>\$4,072</b>	<b>\$11,745</b>	<b>\$10,955</b>	<b>\$22,535</b>	<b>\$12,820</b>	<b>-43.1%</b>	<b>\$12,266</b>	<b>-45.6%</b>	<b>\$12,910</b>	<b>-42.7%</b>
78 Library Director	\$22,957	\$24,105	\$25,309	\$25,309	\$26,068	\$26,850	3.0%	\$26,980	3.5%	\$26,980	3.5%
79 Library Expenses	\$44,383	\$45,447	\$52,000	\$47,557	\$52,557	\$59,933	14.0%	\$49,666	-5.5%	\$52,557	0.0%
<b>TOTAL LIBRARY</b>	<b>\$67,340</b>	<b>\$69,552</b>	<b>\$77,309</b>	<b>\$72,866</b>	<b>\$78,625</b>	<b>\$86,783</b>	<b>10.4%</b>	<b>\$76,646</b>	<b>-2.5%</b>	<b>\$79,537</b>	<b>1.2%</b>
80* Elementary Schl Costs	\$1,821,452	\$2,020,514	\$2,195,346	\$2,007,767	\$2,007,767	\$1,951,855	-2.8%	\$1,799,467	-10.4%	\$1,904,198	-5.2%
81 Non School Costs	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
81A Vocational Education	\$0	\$0	\$0	\$0	\$0	\$103,569		\$103,569		\$103,569	
<b>TOT. LOCAL SCHOOL</b>	<b>\$1,821,452</b>	<b>\$2,020,514</b>	<b>\$2,195,346</b>	<b>\$2,007,767</b>	<b>\$2,007,767</b>	<b>\$2,055,424</b>	<b>2.4%</b>	<b>\$1,903,036</b>	<b>-5.2%</b>	<b>\$2,007,767</b>	<b>0.0%</b>
82** Reg. School Assessment	\$1,095,222	\$1,089,278	\$1,067,268	\$1,326,608	\$1,656,281	\$1,862,254	12.4%	\$1,832,313	10.6%	\$1,862,000	12.4%
82A Debt & Interest - Reg. School				\$44,841	\$48,356	\$167,687	246.8%	\$167,687	246.8%	\$167,687	246.8%
<b>TOT. Regional SCHOOLS</b>	<b>\$1,095,222</b>	<b>\$1,089,278</b>	<b>\$1,067,268</b>	<b>\$1,371,449</b>	<b>\$1,704,637</b>	<b>\$2,029,941</b>	<b>19.1%</b>	<b>\$2,000,000</b>	<b>17.3%</b>	<b>\$2,029,687</b>	<b>19.1%</b>
<b>TOTAL ALL SCHOOLS</b>	<b>\$2,916,674</b>	<b>\$3,109,792</b>	<b>\$3,262,614</b>	<b>\$3,379,216</b>	<b>\$3,712,404</b>	<b>\$4,085,365</b>	<b>10.0%</b>	<b>\$3,903,036</b>	<b>5.1%</b>	<b>\$4,037,454</b>	<b>8.8%</b>
<b>83 RESERVE FUND</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$36,411</b>	<b>\$33,381</b>	<b>\$40,000</b>	<b>19.8%</b>	<b>\$31,545</b>	<b>-5.5%</b>	<b>\$73,267</b>	<b>119.5%</b>
84 Bonds		\$0	\$0	\$0	\$0	\$0		\$0		\$0	
85 Int/Loan/Refunds	\$3,500	\$3,500	\$3,500	\$3,500	\$7,500	\$3,500	-53.3%	\$3,500	-53.3%	\$3,500	-53.3%
86 Principal & Interest	\$26,582	\$45,000	\$485,693	\$250,120	\$167,047	\$343,729	105.8%	\$343,729	105.8%	\$343,729	105.8%
86A Dennett Debt Exclusion	\$0	\$0	\$0	\$451,898	\$451,898	\$0	-100.0%	\$0	-100.0%	\$0	-100.0%
	<b>\$30,082</b>	<b>\$48,500</b>	<b>\$489,193</b>	<b>\$705,518</b>	<b>\$626,445</b>	<b>\$347,229</b>	<b>-44.6%</b>	<b>\$347,229</b>	<b>-44.6%</b>	<b>\$347,229</b>	<b>-44.6%</b>
<b>TOTAL WARRANT</b>	<b>\$4,506,627</b>	<b>\$4,658,720</b>	<b>\$5,451,289</b>	<b>\$5,753,847</b>	<b>\$6,159,442</b>	<b>\$6,489,719</b>	<b>5.4%</b>	<b>\$6,026,258</b>	<b>-2.2%</b>	<b>\$6,256,257</b>	<b>1.6%</b>

DESCRIPTION	FY01	FY02	FY03	FY04	FY05	Requested FY06	%	Recommended	%	Recommended	%
							CHG	Balanced	CHG	if Over Ride	CHG
							from	Budget	from		from
							FY05	FY06	FY05	FY06	FY05
								\$6,026,258		\$6,256,257	