

PLYMPTON ANNUAL TOWN MEETING WARRANT  
May 18, 2022

**THE COMMONWEALTH OF MASSACHUSETTS**

PLYMOUTH SS.

**TO EITHER OF THE CONSTABLES OF OR OFFICER OF THE TOWN OF PLYMPTON  
IN THE COUNTY OF PLYMOUTH GREETING.**

In the name of the Commonwealth of Massachusetts you are directed to notify and warn the inhabitants of the Town of Plympton qualified to vote in elections and town affairs to meet at the

**Dennett Elementary School at 80 Crescent Street in said Plympton  
Wednesday, May 18, 2022 at 7:00 PM**

for the transaction of any business that may legally come before said meeting and then and there to vote on the following articles:

**ARTICLE 1** To hear reports of the Town officers and act thereon and to receive and act upon reports of any committees and give authority or instructions or take any other action relative thereto.

**ARTICLE 2** To see if the Town will vote to authorize the Town Treasurer to enter into Compensating Balance agreements for FY 2023 as permitted by and in accordance with M.G.L. c.44, §53F, or take any other action relative thereto.

**Town Treasurer  
Recommended by BOS (3-0)**

**ARTICLE 3** To see if the Town will vote to amend the Wage & Personnel Classification Plan effective July 1, 2022 and to pay as wages the following sums, or take any action relative thereto.

**Wage Recommendations for Fiscal Year 2023**

	<b>Position</b>	<b>2022 Bottom Salary Range</b>	<b>2022 Top Salary Range</b>	<b>Proposed Bottom Range 2023 (3.0% COLA)</b>	<b>Proposed Top Range 2023 (3.0% COLA)</b>
	<b>Fire Department</b>				
*	<b>Firefighter/Paramedic</b>				
	Full Time Lieutenant FF/Paramedic	\$53,942.25	\$69,897.00	\$55,560.52	\$71,993.91
	Full Time FF/Paramedic	\$51,663.00	\$67,364.50	\$53,212.89	\$69,385.44
	Part Time FF/Paramedic	\$19.49	\$25.25	\$20.07	\$26.01
*	<b>Paramedic</b>				
	Full Time Captain/Paramedic	\$55,715.00	\$72,429.50	\$57,386.45	\$74,602.39

	Part Time Captain/Paramedic	\$21.78	\$28.36	\$22.43	\$29.21
	Lieutenant/Paramedic	\$20.87	\$27.10	\$21.50	\$27.91
	Paramedic Call		\$20.51		\$21.13
*	<b>EMT</b>				
	Full Time Captain/EMT	\$50,650.00	\$65,845.00	\$52,169.50	\$67,820.35
	Part Time Captain/EMT	\$19.00	\$27.00	\$19.57	\$27.81
	Lieutenant/EMT	\$21.27	\$27.60	\$21.91	\$28.43
	Firefighter/EMT	\$16.71	\$21.78	\$17.22	\$22.43
	EMT Call		\$17.80		\$18.33
*	<b>Firefighter</b>				
	Firefighter	\$16.71	\$21.78	\$17.22	\$22.43

<b>Highway Department</b>					
	Highway Superintendent	\$68,402.83	\$89,245.30	\$70,454.91	\$91,922.66
	Working Foreman	\$23.30	\$30.39	\$24.00	\$31.30
	Motor Equip. Repairman	\$22.79	\$29.63	\$23.48	\$30.52
	Equipment Operator	\$21.27	\$27.60	\$21.91	\$28.43
	Truck Driver/Laborer	\$20.97	\$27.35	\$21.60	\$28.17
<b>Clerical/Election Workers</b>					
	Senior Clerk/Warden	\$14.18	\$18.49	\$14.61	\$19.04
	Constable	\$14.18	\$18.49	\$14.61	\$19.04
<b>Elder Affairs</b>					
	Director Elder Affairs	\$17,000.00	\$22,100.00	\$17,510.00	\$22,763.00
	Senior Aide	\$24,109.40	\$31,403.00	\$24,832.68	\$32,345.09
<b>Library</b>					
	Library Director	\$50,650.00	\$65,845.00	\$52,169.50	\$67,820.35
	Senior Library Technician	\$20.51	\$26.59	\$21.13	\$27.39
	Circulation Assistant	\$15.20	\$19.75	\$15.65	\$20.35
<b>Police Other</b>					
	Special Police Officer		\$20.09		\$20.69
	Police Matron		\$18.93		\$19.50

<b>Professional</b>					
---------------------	--	--	--	--	--

	Land Use Coordinator	\$22.54	\$29.38	\$23.22	\$30.26
	Assist. Assessor	\$30.39	\$39.51	\$31.30	\$40.69
	Administrative Assessor	\$21.48	\$27.86	\$22.12	\$28.70
	Health Agent	\$37.48	\$48.62	\$38.61	\$50.08
	Conservation Agent	\$30.39	\$50.65	\$31.30	\$52.17
	<b>Town Hall Support</b>				
	Asst. Town Accountant	\$21.48	\$27.86	\$22.12	\$28.69
	Asst. Town Clerk	\$21.48	\$27.86	\$22.12	\$28.69
	Asst. Treasurer/Collector	\$21.48	\$27.86	\$22.12	\$28.69
	Administrative Assistant	\$20.97	\$27.35	\$21.60	\$28.17
	Senior Clerk	\$18.34	\$23.81	\$18.89	\$24.52
	Clerk	\$14.18	\$18.49	\$14.61	\$19.04
	<b>Town Labor</b>				
	Sr. Disposal Attendant	\$18.74	\$24.31	\$19.30	\$25.04
	Disposal Attendant	\$17.47	\$22.79	\$18.00	\$23.48
	Town Custodian	\$17.12	\$22.29	\$17.64	\$22.95
	Laborer	\$17.12	\$22.29	\$17.64	\$22.95
	<b>Veteran Affairs</b>				
	Veterans Agent (Stipend)		\$9,021.01		\$9,291.64

**Wage & Personnel Board  
Recommended by BOS (3-0)**

**ARTICLE 4** To see if the Town will fix the compensation of elected officers and to see what sums of money the Town will raise and appropriate including appropriations from available funds or borrow to defray charges and expenses of the Town including debt and interest for the ensuing year, or take any other action relative thereto.

**Board of Selectmen  
Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 5** To see if the Town will vote to amend its Wage and Personnel By-law by voting to delete the current "Wage & Personnel Board Bylaws," in their entirety, and replacing them with the draft dated July 1, 2022, entitled "Wage and Personnel By-Law," a copy of which is on file and available for viewing in the Town Clerk's office, and further, to authorize the Town Administrator to make any non-substantive, ministerial changes to numbering and formatting, so as to ensure consistency with the rest of the By-Laws, as necessary, or take any other action relative thereto.

**Wage and Personnel Board  
Recommended by BOS (3-0)**

**ARTICLE 6** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$37,000.00 to conduct financial audits for Fiscal Year 2023, or take any other action relative thereto.

**Town Treasurer**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 7** To see if the Town will vote to accept and expend such sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. Chapter 90 or under any other state roadway reimbursement programs for the Fiscal Year 2023 and borrow, in anticipation of reimbursement such sums as may be available as the State's share of the cost of work said Chapter 90, or take any other action relative thereto.

**Highway Department**

**Recommended by BOS (3-0)**

**ARTICLE 8** To see if the Town will vote to transfer from the Capital Stabilization Fund the sum of \$200,000.00 for road construction, resurfacing and top coating, including the payment of costs incidental or related thereto, or take any other action relative thereto.

**Highway Department**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 9** To see if the Town will vote to authorize the Highway Department to enter into a lease purchase agreement in accordance with the provisions of M.G.L. c.44, s.21C for a period of four years for the lease and purchase and to fully equip a 2022 Ford F-550 or similar vehicle and to raise and appropriate or transfer from available funds the sum of \$27,417.25 to cover the first-year payment of such agreement, or take any other action relative thereto.

**Highway Department**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 10** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$105,327.58 to make annual lease payments as part of lease purchase programs previously authorized, as shown below, or take any other action relative thereto.

<b>Lease-Purchase Program</b>	<b>Amount</b>
Town-wide fiber optic buildout equipment	\$22,000.00
Highway Dept. Truck	\$17,700.30
Fire Dept. Vehicles	\$48,903.05
Fire Dept. Command Vehicle	\$16,724.23

**Board of Selectmen**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 11** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$13,600.00 for the purchase and installation of four solar-powered, pole-mounted speed limit signs, and anything incidental or related thereto; or take any other action relative thereto.

**Board of Selectmen/Police Department**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 12** To see if the Town will vote to appropriate or reserve from the Community Preservation estimated annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2023, with each item to be considered a separate appropriation:

Appropriations:

From FY 2023 estimated revenues for Committee Administrative Expenses \$5000.00

Reserves:

From FY 2023 estimated revenues for Historic Resources Reserve \$10,000.00

From FY 2023 estimated revenues for Community Housing Reserve \$10,000.00

From FY 2023 estimated revenues for Open Space Reserve \$10,000.00

From FY 2023 estimated revenues for Budgeted Reserve \$65,000.00

Or take any other action relative thereto.

**Plympton Community Preservation Committee**

**Recommended by BOS (3-0)**

**ARTICLE 13** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$5,000.00 for the purpose of the Fiscal Year 2023 real and personal property interim valuation of the Town, or take any other action relative thereto.

**Board of Assessors**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 14** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$5,000.00 for the purpose of GIS map subscription hosted by Applied Geographics, Inc., or other similar service, and to update Assessors maps/GIS annually, or take any other action relative thereto.

**Board of Assessors**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 15** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,000.00 for the purpose of real property data recollection, or take any other action relative thereto.

**Board of Assessors**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 16** To see if the Town will vote to designate the Town of Plympton Board of Selectmen, the Town of Plympton Board of Assessors, and the Town Administrator of the Town of Plympton, collectively, as the "authorized officer" to negotiate Payment in Lieu of Tax Agreements for solar or wind powered energy systems and co-located energy storage systems, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause 45<sup>th</sup>, as amended by Section 61 of Chapter 8

of the Acts of 2021, and after approval by Town Meeting of any respective Solar PILOT Agreement that has been so negotiated, to execute on behalf of the Town said Solar PILOT Agreement, or take any other action relative thereto.

**Board of Assessors  
Recommended by BOS (3-0)**

**ARTICLE 17** To see if the Town will vote to approve, the Solar PILOT agreement with Plympton Main Street Solar, LLC, 718 W. Business Highway 60, P.O. Box 639, Dexter, Missouri, 63841 for a Solar Facility located on Plympton Assessors Map 17 as Lot 5-8 and Lot 5-11, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause 45<sup>th</sup>, as amended by Section 61 of Chapter 8 of the Acts of 2021, and to authorize Town of Plympton Board of Selectmen, the Town of Plympton Board of Assessors, and the Town Administrator of the Town of Plympton, collectively, as the “authorized officer” the execute said Solar PILOT Agreement on behalf of the Town, or take any other action relative thereto.

**Board of Assessors  
Recommended by BOS (3-0)**

**ARTICLE 18** To see if the Town will vote to approve, the Solar PILOT agreement with Plympton Lake Street Solar, LLC, 718 W. Business Highway 60, P.O. Box 639, Dexter, Missouri, 63841 for a Solar Facility located on Plympton Assessors Map 3 as Lot 2-8 and Lot 2-13, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 5, Clause 45<sup>th</sup>, as amended by Section 61 of Chapter 8 of the Acts of 2021, and to authorize Town of Plympton Board of Selectmen, the Town of Plympton Board of Assessors, and the Town Administrator of the Town of Plympton, collectively, as the “authorized officer” the execute said Solar PILOT Agreement on behalf of the Town, or take any other action relative thereto.

**Board of Assessors  
Recommended by BOS (3-0)**

**ARTICLE 19** To see if the Town will vote to join PowerOptions, a program organized and administered pursuant to Massachusetts General Laws Chapter 164, Section 137, and to ratify all actions taken by the Board of Selectmen, School Committee, Town Administrator, and Board of Assessors pursuant to Article 23 of the Annual Town Meeting held on May 12, 2021, or take any other action relative thereto.

**Board of Assessors/Board of Selectmen/Plympton School Committee  
Recommended by BOS (3-0)**

**ARTICLE 20** To see if the Town will vote to accept the provisions of G.L. c.59, s. 5N, which authorizes the Board of Selectmen to establish a Veteran Property Tax Work-Off Abatement Program whereby a veteran or spouse of a deceased or disabled veteran may volunteer his or her services to the Town and earn a reduction in his or her property tax bill; said program will be available as of January 1, 2023; or take any other action relative thereto.

**Board of Assessors/Board of Selectmen  
Recommended by BOS (3-0)**

**ARTICLE 21** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$10,000.00 for the purchase of new Personal Protective Equipment (PPE) to replace aging PPE, or take any other action relative thereto.

**Fire Department**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 22** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,000.00 for the purchase, repair and/or replacement of Self-Contained Breathing Apparatus (SCBA), or take any other action relative thereto.

**Fire Department**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 23** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$5,000.00 for the required 5% match for the Fiscal Year 2023 anticipated award of the FEMA AFG Safe Grant for hose replacement and communications equipment replacement for the Fire Department, and anything incidental or related thereto, or take any other action relative thereto.

**Fire Department**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 24** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$5,000.00 to be added to the General Consultant and Preliminary Design Services Article, as voted pursuant to Article 26 at the May 12, 2021 Annual Town Meeting, or take any other action relative thereto.

**Town Properties Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 25** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$25,000.00 to cover any remaining cost of the replacement and/or repair of the middle and rear portions of the roof on the Town House, including all necessary work and improvements related thereto, or take any other action relative thereto.

**Town Properties Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 26** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$11,500.00 for upgrades to the Plympton Public Library, including all necessary to design, construct, furnish and equip such upgrades and anything incidental or related thereto, or take any other action relative thereto.

**Town Properties Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 27** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,500.00 for exterior refurbishment, repairs and upgrades to the Old Town House, including all necessary work and improvements related thereto, or take any other action relative thereto.

**Town Properties Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 28** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$300,000.00 for a feasibility study, programmatic design, schematic design and planning services, including generation of cost estimates, geotechnical services and evaluation of current and future utilities and infrastructure for the future construction of a new fire station and anything incidental or related thereto, or take any other action relative thereto.

**Town Properties Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 29** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$9,500.00 to cover the purchase and installation, including any equipment and/or services related thereto of fire and burglar alarm systems at the Highway Barn and a fire alarm system at the Plympton Public Library, or take any other action relative thereto.

**Board of Selectmen**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 30** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$18,500.00 for the purchase and installation, including any equipment and/or services related thereto of information technology equipment, including replacement of a 2012 documents server and purchase and installation of updated security software, or take any other action relative thereto.

**Board of Selectmen**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 31** To see if the Town will vote to amend the Plympton General Bylaws, Chapter 1, General Provisions, Article II, Penalties and Enforcement, Section 1.3, by inserting into said Section a new Clause C-1, which will read as follows:

C-1. Board of Health violations. All regulations enacted by the Board of Health may be enforced through non-criminal disposition by Board of Health members or its designee(s). Violations shall be subject to a written warning for the first offense, and shall be subject to payment of the following fines:

\$50.00 for 2nd offense

\$75.00 for 3rd offense

\$100.00 for 4th and all subsequent offenses

Or take any other action relative thereto.

**Planning Board/Bylaw Review Committee**

**Recommended by BOS (3-0)**

**ARTICLE 32** To see if the Town will vote to amend the Plympton Zoning Bylaws, Chapter 300, Article V Intensity of Use Regulations, §300-5.8, Retreat lots, as follows:

To delete Section 300-5.8, A in its entirety and replace it with:

A. Minimum lot size shall be 120,000 square feet, exclusive of the Access Area serving the lot. The Access Area is the portion of the lot between the street and the point where the lot width equals 100 feet or more.



To delete Section 300-5.8B in its entirety and replace it with:

B. The frontage must be at least 40 feet, and the width of the Access Area serving the retreat lot must remain a minimum of 40 feet throughout its entire length. Fee simple title to such Access Area shall be held in the same name as the owner of the retreat lot, not separate and distinct.

In Sections 300-5.8D and 5.8E, to delete the word "accessway" and substitute it with the words "Access Area."

In Section 300-5.8F, to capitalize the words "access area".

Or take any other action relative thereto.

### **Planning Board**

**ARTICLE 33** To see if the Town will vote to amend the Plympton Zoning Bylaws, Chapter 300, Article VII, Special Permits, §300-7.2, Uses authorized by special permit, by amending it as follows:

In Section 300-7.2B, to delete the words "Adult entertainment" and substitute the words "Adult Uses"

In Section 300-7.2C, to delete the words "Boat or Canoe Livery" and substitute the words "Boat Livery"

In Section 300-7.2E, to delete the words "Club or Lodge, not for profit" and substitute the words "Private Club"

In Section 300-7.2F, to delete the words "Commercial riding stable: site plan showing sufficient parking area, entrance and exit; provision for on-site storage of manure; notice to Board of Health by applicant" and substitute the words "intentionally omitted".

In Section 300-7.2L, to delete the words "Golf course: site plan showing drainage, driveways, entrances and exits, location of water supply and septage disposal; said plan to be consistent with Planning Board subdivision control rules and regulations.[1] Application of fertilizers, pesticides, fungicides, and herbicides will be in conformance with manufacturers' instructions and subject to the requirements of § 300-8.3 Groundwater Protection Districts. The Planning Board is the SPGA" and substitute the words "intentionally omitted"

In Section 300-7.2N, to delete the words "Guest House/Tourist Home" and substitute the words "Guest House" and to add the word "special" before the word "permit"

In Section 300-7.2Q, to delete the words "Light Manufacturing District" and substitute the words "Light Manufacturing Intensive"

To delete Section 300-7.2R in its entirety and replace it with:

Outdoor Commercial Recreation: In considering any application for a special permit for Outdoor Commercial Recreation uses, the Zoning Board of Appeals, with due regard to the nature and condition

of all adjacent structures and uses and the district within which the same is located, shall find all of the following conditions to be fulfilled: 1. Adequate screening from the street and abutting properties is provided; 2. Safe entrances and exits are provided and sufficient off-street parking spaces are provided to meet the needs of all employees and invitees and 3. Any aboveground sewage disposal facilities and any provisions for disposition of surface water are such that no pollution or nuisance will be caused directly or indirectly.

Or take any other action relative thereto.

**Planning Board**

**ARTICLE 34** To see if the Town will vote to amend the Plympton Zoning Bylaws, Chapter 300, Article VI, §300-6.4A.(3) pertaining to Off-street parking, by deleting said §300-6.4A.(3) in its entirety and replacing it with the following:

(3) Relief by Special Permit

The Zoning Board of Appeals may grant a special permit which provides relief from portions of these regulations, if it finds (1) that it is impracticable to meet these standards, (2) that a waiver of these regulations will not result in or worsen parking and traffic problems on the surrounding streets or adversely impact the value of abutting lands and buildings and (3) that such parking spaces will not be needed for the proposed use, subject to the condition that the area necessary for those spaces is available on the lot for development as parking spaces, if necessary, in the future and such area is designated on the approved plan of record. If any time after the special permit is granted and the Building Inspector determines that a need exists for the additional spaces, the Building Inspector may require that the spaces be added. The Zoning Board of Appeals may impose appropriate time, use or dimensional conditions on the granting of such a special permit.

Or take any other action relative thereto.

**Planning Board**

**ARTICLE 35** To see if the Town will vote to amend the Plympton Zoning Bylaws, Chapter 300, Article VI, § 300-6.7, pertaining to Site plans, as follows:

To delete the numeral "60" from Section 300-6.7, B.3 and replace it with "65" days.

To Delete the first sentence of Section 6.7.E in its entirety and replace it with the following:

Fees. The Planning Board shall require an application fee of \$200 dollars per 1,000 square feet of gross floor area per building or square feet within the boundaries of a ground-mounted photovoltaic project or \$1,000 dollars, whichever is greater.

Or take any other action relative thereto.

**Planning Board**

**ARTICLE 36** To see if the Town will vote to amend the Plympton Zoning Bylaws, Chapter 300, Article XI, § 300-11.1, pertaining to Terms defined, as follows:

Delete the existing definition of Retail Store and replace it with the following definition:

**RETAIL STORE:** A Retail establishment selling general merchandise, including, but not limited to dry goods, apparel and accessories, food, drugs, furniture and home furnishings, home equipment, small wares and hardware, within a building, to the general public for personal or household consumption with not more than 10,000 square feet in net floor area. More than one Retail Store may be allowed as a principal use, but in the aggregate, all Retail stores located on a property shall not exceed 10,000 square feet in net floor area. A Retail Store may have one or more vendors within it. A garden center, florist or commercial green house may have open-air display of horticultural products.

To add, inserting each one at its proper place in the alphabetical listing, the following new definitions:

**BASEMENT** That portion of a building which is partly or completely below the Lower Elevation.

**STORY** That portion of a building included between the upper surface of a floor and the upper surface of a floor or roof next above.

**STORY ABOVE GRADE** Any Story having its finished floor surface entirely above the Lower Elevation, except that a Basement shall be considered as a story above grade where the finished surface of the floor above the Basement is: a) More than six (6) feet above the Lower Elevation for more than 40% of the total building perimeter; or b) More than twelve (12) feet above the Lower Elevation at any point,

Or take any other action relative thereto.

#### **Planning Board**

**ARTICLE 37** To see if the Town will vote to amend the Town of Plympton Zoning Bylaws, Chapter 300, Article, III, §300-3.6 pertaining to the Zoning Map and the "Town of Plympton Zoning Map" by changing the area along Grove Street currently zoned Light Manufacturing (LM), consisting of eleven residential parcels and the railroad tracks along the entire length of Grove Street between Plympton's East boundary line at the Town of Kingston to its West boundary line at the Town of Halifax, to Agricultural-Residential (AR), all as shown on the reference map entitled Town of Plympton, MA, dated January 10, 2022, a copy of which is on file and available for viewing in the Town Clerk's office.

Or take any other action relative thereto.

#### **Planning Board**

**ARTICLE 38** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$3,500.00 for Bylaw Codification, or take any other action relative thereto.

**Town Clerk/Bylaw Review Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 39** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$14,000.00 to support a part-time school resource officer for the Silver Lake Middle School, or take any other action relative thereto.

**Silver Lake Regional School Committee**

**Recommended by Finance Committee (5-0); Recommended by BOS (3-0)**

**ARTICLE 40** To see if the Town will vote to establish a Stabilization Fund for the Town of Plympton's share of costs related to capital projects undertaken by the Silver Lake Regional School District, or take any action relative thereto.

**Silver Lake Regional School Committee**

**Recommended by Finance Committee (2-3)**

**ARTICLE 41** To see if the Town will vote to adjourn this Annual Town Meeting until 8:00 a.m. on May 21, 2022 in the Plympton Town House for the sole purpose of conducting the Annual Town Election and further that this Annual Town Meeting Warrant will be dissolved immediately upon the closing of the polls on that date. The polls will be open at 8:00 a.m. and shall be continuously open for voting until 6:00 p.m.

To bring in their ballots for the following Town Officers:

- One (1) Selectman for three (3) years
- One (1) Board of Assessor member for three (3) years
- One (1) Board of Health member for three (3) years
- Two (2) Finance Committee members for three (3) years
- Two (2) Library Trustee for three (3) years
- One (1) Library Trustee for two (2) years
- One (1) Moderator for three (3) years
- One (1) Planning Board member for five (5) years
- One (1) Planning Board member for three (3) years
- One (1) Plympton School Committee member for three (3) years
- One (1) Silver Lake Regional School Committee member for three (3) years

Question 1:

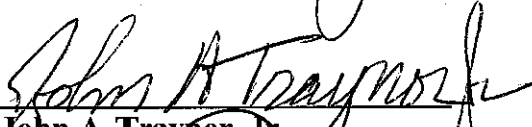
Shall the town vote to have its elected Town Clerk become an appointed Town Clerk of the town?

Yes \_\_\_ No \_\_\_

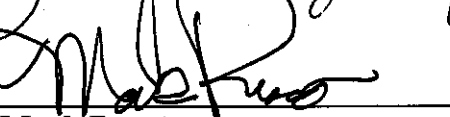
You are directed to post five (5) copies of this warrant, one at each of the public Bulletin boards at the Plympton Town House, Plympton Public Library, Dennett Elementary School, KKaties Express Plympton and the Plympton Post Office, hereof, fail not and make due return of your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 25<sup>th</sup> day of April in the Year of Our Lord two thousand twenty-two

  
Christine Joy, Chairman

  
John A. Traynor, Jr.


Selectmen of Plympton

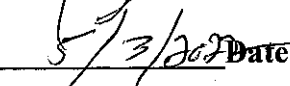
  
Mark Russo

Plymouth, ss.

PURSUANT TO THE WITHIN WARRANT

I have notified and warned the inhabitants of the Town of Plympton by posting up attested copies of the same at the Plympton Town House, Plympton Public Library, Dennett Elementary School, KKaties Express Plympton and the Plympton Post Office at least 7 days before the date of the meeting as within directed.

  
\_\_\_\_\_, Constable of Plympton

  
\_\_\_\_\_, Date

DESCRIPTION	FY19 (actual)	FY20 (actual)	FY21 (actual)	FY22 (budget)	Requested		Recommended	
					FY23	% Chg From FY22 budget	ATM Budget FY23	% Chg From FY22
10 Insurance Premiums	\$109,382	\$ 115,548	\$ 119,592	\$ 142,000	\$ 142,000	0.0%	\$ 142,000	0.0%
15 County Pension	\$478,880	\$ 473,604	\$ 523,613	\$ 568,080	\$ 611,897	7.7%	\$ 611,897	7.7%
20 Group Health	\$322,860	\$ 341,219	\$ 379,716	\$ 500,000	\$ 515,000	3.0%	\$ 500,000	0.0%
25 Medicare	\$90,566	\$ 110,186	\$ 108,601	\$ 115,000	\$ 115,000	0.0%	\$ 115,000	0.0%
30 Unemployment	\$22,280	\$ -	\$ 12,783	\$ 1,000	\$ 1,000	0.0%	\$ 1,000	0.0%
TOTAL INSURANCE & PENSION	\$1,023,968	\$1,040,557	\$ 1,144,305	\$ 1,325,080	\$ 1,384,897	4.4%	\$ 1,369,897	3.3%
100 Agriculture Commission		\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
105 Board of Appeals	\$ 294	\$ 94	\$ 703	\$ 800	\$ 800	0.0%	\$ 800	0.0%
110 Conservation Commission	\$ 3,681	\$ 3,150	\$ 3,134	\$ 3,150	\$ 3,150	0.0%	\$ 3,150	0.0%
111 Conservation Agent		\$ 18,719	\$ 18,000	\$ 19,469	\$ 27,707	42.3%	\$ 26,737	37.3%
112 Open Space	\$ 2,685	\$ 1,498	\$ 1,220	\$ 1,500	\$ 1,500	0.0%	\$ 1,500	0.0%
115 Council on Aging	\$ 5,968	\$ 6,044	\$ 3,398	\$ 6,760	\$ 6,848	1.3%	\$ 6,848	1.3%
118 COA Director Stipend	\$ 7,500	\$ 7,670	\$ 6,494	\$ 18,000	\$ 18,540	3.0%	\$ 18,540	3.0%
120 COA Support staff	\$ 30,068	\$ 31,384	\$ 29,089	\$ 32,708	\$ 46,170	41.2%	\$ 46,170	41.2%
125 Finance Committee	\$ 388	\$ 2,094	\$ 1,181	\$ 2,000	\$ 2,000	0.0%	\$ 2,000	0.0%
130 Historical Commission	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.0%	\$ 500	0.0%
135 Moderator Salary	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.0%	\$ 200	0.0%
140 Planning Board	\$ 355	\$ 420	\$ 764	\$ 5,011	\$ 5,543	10.6%	\$ 5,543	10.6%
145 Recreation Committee	\$ 3,500	\$ 3,484	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	\$ 2,000	0.0%
150 Wage & Personnel		\$ -				0.0%		0.0%
TOTAL GENERAL GOVERNMENT	\$ 54,639	\$ 74,757	\$ 66,183	\$ 92,098	\$ 114,958	24.8%	\$ 113,988	23.8%
160 Assessors Salaries		\$ -	\$ -	\$ 3	\$ 3	0.0%	\$ 3	0.0%
165 Assistant Assessor	\$ 36,828	\$ 38,462	\$ 39,207	\$ 39,920	\$ 41,118	3.0%	\$ 41,118	3.0%
168 Assessors' Support Staff	\$ 23,359	\$ 24,885	\$ 24,437	\$ 27,250	\$ 23,990	-12.0%	\$ 23,990	-12.0%
170 Assessors Expense	\$ 16,587	\$ 17,254	\$ 17,689	\$ 23,619	\$ 22,700	-3.9%	\$ 22,700	-3.9%
175 Certification Compensation				\$0	\$ -	0.0%	\$ -	0.0%
TOTAL ASSESSORS	\$ 76,774	\$ 80,601	\$ 81,333	\$ 90,792	\$ 87,811	-3.3%	\$ 87,811	-3.3%
180 Town Clerk Salary	\$38,807	\$ 42,000	\$ 49,865	\$ 50,918	\$ 53,464	5.0%	\$ 52,446	3.0%
185 Certification Compensation	\$788	\$ -	\$ -	\$ 1,000	\$ 1,000	0.0%	\$ 1,000	0.0%
188 Town Clerk Support Staff	\$30,566	\$ 19,434	\$ 21,556	\$ 26,719	\$ 30,806	15.3%	\$ 30,806	15.3%
190 Town Clerk Expense	\$5,645	\$ 6,111	\$ 4,635	\$ 8,068	\$ 8,998	11.5%	\$ 8,098	0.4%
195 Election & Registration	\$1,859	\$ 3,396	\$ 4,036	\$ 4,995	\$ 5,975	19.6%	\$ 5,975	19.6%
197 Election Support Staff	\$12,710	\$ 5,776	\$ 11,752	\$ 4,408	\$ 15,714	256.5%	\$ 15,714	256.5%
TOTAL TOWN CLERK	\$90,375	\$ 76,656	\$ 91,844	\$ 96,108	\$ 115,957	20.7%	\$ 114,039	18.7%
200 Accountant/Auditor	\$46,204	\$ 47,560	\$ 58,603	\$ 61,000	\$ 64,050	5.0%	\$ 64,050	5.0%
203 Accountant Support Staff	\$3,446	\$ 3,558	\$ 3,962	\$ 3,000	\$ 3,000	0.0%	\$ 3,000	0.0%
205 Accountant Expenses	\$2,601	\$ 3,171	\$ 3,024	\$ 10,000	\$ 8,000	-20.0%	\$ 7,000	-30.0%
210 Treasurer/Tax Collector Salary	\$61,764	\$ 64,390	\$ 71,842	\$ 64,111	\$ 67,317	5.0%	\$ 67,317	5.0%
215 Certification Compensation	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ 1,000	0.0%
218 Treasurer Support Staff	\$32,656	\$ 34,079	\$ 39,666	\$ 40,194	\$ 42,435	5.6%	\$ 42,435	5.6%

4/27/2022

DESCRIPTION	FY19 (actual)	FY20 (actual)	FY21 (actual)	FY22 (budget)	Requested		Recommended	
					FY23	% Chg From FY22 budget	ATM Budget FY23	% Chg From FY22
220 Treasurer/Tax Collector Expense	\$24,958	\$ 28,697	\$ 24,787	\$ 30,580	\$ 36,250	18.5%	\$ 36,250	18.5%
<b>TOTAL ACCT, TAX &amp; TREASURER</b>	\$171,629	\$ 181,455	\$ 202,884	\$ 209,885	\$ 222,052	5.8%	\$ 221,052	5.3%
230 Selectmen Stipend	\$-	\$-	\$-	\$ 3	\$ 3	0.0%	\$ 3	0.0%
233 Selectmen Admin Assistant	\$30,816	\$ 32,428	\$ 32,758	\$ 35,590	\$ 39,822	11.9%	\$ 39,822	11.9%
235 Selectmen Expense	\$3,986	\$ 7,430	\$ 4,754	\$ 7,800	\$ 8,650	10.9%	\$ 8,650	10.9%
240 Town Administrator	\$104,500	\$ 108,942	\$ 110,685	\$ 120,810	\$ 126,851	5.0%	\$ 126,851	5.0%
243 Town Administrator Expense	\$3,590	\$ 2,922	\$ 3,088	\$ 3,600	\$ 4,755	32.1%	\$ 4,755	32.1%
245 Computer Maintenance	\$20,225	\$ 17,477	\$ 17,157	\$ 21,000	\$ 24,000	14.3%	\$ 24,000	14.3%
250 Memorial Day	\$356	\$ 301	\$ 224	\$ 500	\$ 500	0.0%	\$ 500	0.0%
255 Town Buildings	\$10,722	\$ 2,526	\$ 5,472	\$ 5,500	\$ 5,500	0.0%	\$ 5,500	0.0%
256 Building Supplies	\$	\$ 4,840	\$ 1,434	\$ 5,400	\$ 5,500	1.9%	\$ 5,500	1.9%
258 Town Custodial Services	\$19,989	\$ 22,646	\$ 19,742	\$ 24,000	\$ 27,000	12.5%	\$ 27,000	12.5%
260 Town Counsel	\$92,111	\$ 44,973	\$ 51,590	\$ 50,000	\$ 60,000	20.0%	\$ 60,000	20.0%
265 Town Reports	\$	\$ 1,987	\$ 592	\$ 1,200	\$ 1,200	0.0%	\$ 1,200	0.0%
270 Utilities	\$56,687	\$ 40,139	\$ 36,615	\$ 45,000	\$ 45,000	0.0%	\$ 45,000	0.0%
<b>TOTAL SELECTMEN</b>	\$341,962	\$ 286,611	\$ 284,111	\$ 320,403	\$ 348,781	8.9%	\$ 348,781	8.9%
280 Health Stipend	\$	\$-	\$-	\$ 3	\$ 3	0.0%	\$ 3	0.0%
283 Health Support Staff	\$26,371	\$ 27,475	\$ 29,635	\$ 32,679	\$ 41,910	28.2%	\$ 37,527	14.8%
285 Health Expenses	\$3,282	\$ 3,834	\$ 2,910	\$ 3,375	\$ 7,602	125.2%	\$ 4,875	44.4%
<b>TOTAL BOARD OF HEALTH</b>	\$ 29,653	\$ 31,309	\$ 32,545	\$ 36,057	\$ 49,515	37.3%	\$ 42,405	17.6%
300 Highway Superintendent	\$72,862	\$ 70,234	\$ 67,525	\$ 71,500	\$ 75,075	5.0%	\$ 75,075	5.0%
303 Public Works Admin. Asst.	\$	\$	\$ 11,980	\$ 12,570	\$ 19,427	54.6%	\$ 19,230	53.0%
305 Highway Labor	\$164,291	\$ 158,983	\$ 147,404	\$ 172,500	\$ 226,291	31.2%	\$ 226,291	31.2%
310 General Highway	\$91,884	\$ 90,036	\$ 94,744	\$ 96,670	\$ 96,970	0.3%	\$ 90,565	-6.3%
315 Equipment & Maintenance	\$6,514	\$ 8,000	\$ 10,891	\$ 8,000	\$ 8,000	0.0%	\$ 8,000	0.0%
320 Cemetery Department	\$1,337	\$-	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ 1,000	0.0%
322 Cemetery Labor	\$685	\$ 2,196	\$ 1,700	\$ 2,441	\$ 2,515	3.0%	\$ 2,515	3.0%
325 Parks Department/ Grounds Maint	\$6,964	\$ 6,693	\$ 3,472	\$ 7,800	\$-	-100.0%	\$-	-100.0%
330 Snow & Ice	\$121,929	\$ 69,344	\$ 104,279	\$ 60,000	\$ 60,000	0.0%	\$ 60,000	0.0%
335 Transfer Station	\$105,681	\$ 103,391	\$ 117,598	\$ 141,000	\$ 141,000	0.0%	\$ 141,000	0.0%
338 Transfer Station Staff	\$57,584	\$ 58,262	\$ 45,394	\$ 52,000	\$ 53,481	2.8%	\$ 51,040	-1.8%
<b>TOTAL PUBLIC WORKS</b>	\$629,731	\$ 567,139	\$ 605,987	\$ 625,481	\$ 683,759	9.3%	\$ 674,716	7.9%
340 Animal Inspector	\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875	\$ 3,200	70.7%	\$ 3,200	70.7%
345 Animal Control Officer	\$ 4,320	\$ 5,489	\$ 1,830	\$ 5,000	\$ 5,000	0.0%	\$ 5,000	0.0%
350 Animal Control Expense	\$ 5,489	\$-	\$-	\$-	\$-	0.0%	\$-	0.0%
355 Tree Warden Salary	\$ 10,350	\$ 10,583	\$ 10,753	\$ 10,968	\$ 11,297	3.0%	\$ 11,297	3.0%
360 Tree Warden Expense	\$ 5,481	\$ 7,648	\$ 4,990	\$ 5,000	\$ 10,425	108.5%	\$ 10,425	108.5%
<b>TOT. PROTECT PERSONAL PRPRTY</b>	\$ 27,515	\$ 25,595	\$ 19,448	\$ 22,843	\$ 29,922	31.0%	\$ 29,922	31.0%

4/27/2022

DESCRIPTION	FY19 (actual)	FY20 (actual)	FY21 (actual)	FY22 (budget)	Requested		Recommended	
					FY23	% Chg From FY22 budget	ATM Budget FY23	% Chg From FY22
400 Building Inspector	\$20,000	\$ 20,455	\$ 18,615	\$ 22,000	\$ 22,000	0.0%	\$ 22,000	0.0%
405 Dept. Administrative Asst.	\$30,824	\$ 33,372	\$ 30,334	\$ 30,719	\$ 32,255	5.0%	\$ 32,255	5.0%
410 Plumbing & Gas Inspector	\$10,575	\$ 7,060	\$ 5,425	\$ 12,000	\$ 12,000	0.0%	\$ 12,000	0.0%
415 Wiring Inspector	\$7,790	\$ 6,107	\$ 6,390	\$ 18,000	\$ 18,000	0.0%	\$ 18,000	0.0%
420 Zoning Administrator	\$11,250	\$ 12,000	\$ 12,000	\$ 15,000	\$ 20,000	33.3%	\$ 20,000	33.3%
425 Department Expenses	\$921	\$ 957	\$ 793	\$ 1,000	\$ 1,300	30.0%	\$ 1,300	30.0%
<b>TOTAL BUILDING DEPT.</b>	<b>\$81,360</b>	<b>\$79,951</b>	<b>\$ 73,557</b>	<b>\$ 98,719</b>	<b>\$ 105,555</b>	<b>6.9%</b>	<b>\$ 105,555</b>	<b>6.9%</b>
500 Fire Chief Salary	\$69,804	\$ 104,250	\$ 105,918	\$ 111,000	\$ 122,500	10.4%	\$ 122,500	10.4%
505 Fire/EMS Services	\$54,462	\$ 49,576	\$ 50,000	\$ 60,000	\$ 62,000	3.3%	\$ 62,000	3.3%
508 EMS Medical Supplies	\$10,395	\$ 9,973	\$ 13,985	\$ 17,000	\$ 22,500	32.4%	\$ 20,000	17.6%
510 Fire/EMS salaries	\$481,176	\$ 503,065	\$ 545,213	\$ 520,000	\$ 623,250	19.9%	\$ 572,000	10.0%
515 Fire/EMS Equipment + Repair	\$12,000	\$ 8,612	\$ 10,950	\$ 20,000	\$ 20,000	0.0%	\$ 16,000	-20.0%
517 Fire Building Utilities	\$19,400	\$ 15,262	\$ 17,947	\$ 15,500	\$ 15,500	0.0%	\$ 15,500	0.0%
520 Fire Vehicle Maintenance							\$ 16,000	0.0%
<b>TOTAL FIRE/EMS SERVICES</b>	<b>\$647,237</b>	<b>\$ 690,738</b>	<b>\$ 744,013</b>	<b>\$ 743,500</b>	<b>\$ 865,750</b>	<b>16.4%</b>	<b>\$ 824,000</b>	<b>10.8%</b>
550 Police Chief Salary	\$ 110,823	\$ 114,772	\$ 105,918	\$ 116,000	\$ 118,000	1.7%	\$ 118,000	1.7%
555 Police Salaries	\$ 735,773	\$ 764,139	\$ 783,800	\$ 826,655	\$ 925,854	12.0%	\$ 851,455	3.0%
556 Police Dept. Clerical	\$ 32,136	\$ 31,865	\$ 34,132	\$ 35,475	\$ 39,022	10.0%	\$ 39,022	10.0%
565 Police Services	\$ 61,293	\$ 85,200	\$ 95,964	\$ 97,845	\$ 109,586	12.0%	\$ 109,586	12.0%
567 Police Station Utilities		\$ 14,163	\$ 16,813	\$ 25,100	\$ 26,335	4.9%	\$ 26,335	4.9%
570 Motor Vehicles	\$ 65,677	\$ 66,513	\$ 60,636	\$ 58,650	\$ 75,050	28.0%	\$ 75,050	28.0%
<b>TOTAL POLICE SERVICES</b>	<b>\$ 1,007,868</b>	<b>\$ 1,078,186</b>	<b>\$ 1,098,008</b>	<b>\$ 1,159,725</b>	<b>\$ 1,293,847</b>	<b>11.6%</b>	<b>\$ 1,219,448</b>	<b>5.1%</b>
590 Emergency Dispatch Services	\$ 50,000	\$ 50,000	\$ 100,000	\$ 150,000	\$ 200,000	33.3%	\$ 200,000	33.3%
<b>TOTAL EMERGENCY DISPATCH</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 100,000</b>	<b>\$ 150,000</b>	<b>\$ 200,000</b>	<b>33.3%</b>	<b>\$ 200,000</b>	<b>33.3%</b>
600 Veterans Agent	\$ 8,572	\$ 8,765	\$ 8,906	\$ 9,084	\$ 9,357	3.0%	\$ 9,357	3.0%
605 Veterans Administration	\$ 560	\$ 336	\$ -	\$ 850	\$ 850	0.0%	\$ 850	0.0%
610 Veterans Benefits	\$ 42,257	\$ 39,121	\$ 33,672	\$ 45,000	\$ 45,000	0.0%	\$ 45,000	0.0%
<b>TOTAL VETERANS</b>	<b>\$ 51,389</b>	<b>\$ 48,223</b>	<b>\$ 42,578</b>	<b>\$ 54,934</b>	<b>\$ 55,207</b>	<b>0.5%</b>	<b>\$ 55,207</b>	<b>0.5%</b>
620 Library Director	\$ 50,874	\$ 52,019	\$ 56,333	\$ 55,000	\$ 56,650	3.0%	\$ 56,650	3.0%
623 Library Support Staff	\$ 41,642	\$ 41,694	\$ 39,359	\$ 41,964	\$ 44,634	6.4%	\$ 44,634	6.4%
625 Library Expenses	\$ 56,851	\$ 55,576	\$ 58,125	\$ 60,898	\$ 62,681	2.9%	\$ 62,681	2.9%
<b>TOTAL LIBRARY</b>	<b>\$ 149,367</b>	<b>\$ 149,289</b>	<b>\$ 153,817</b>	<b>\$ 157,862</b>	<b>\$ 163,965</b>	<b>3.9%</b>	<b>\$ 163,965</b>	<b>3.9%</b>
700 Elementary School Costs	\$ 2,395,031	\$ 2,399,153	\$ 2,400,494	\$ 2,592,806	\$ 2,767,440	6.7%	\$ 2,767,440	6.7%
705 Special Education	\$ 1,033,723	\$ 988,293	\$ 1,104,875	\$ 1,176,549	\$ 1,136,022	-3.4%	\$ 1,136,022	-3.4%
710 Vocational Education	\$ 72,628	\$ 60,296	\$ 37,755	\$ 60,000	\$ 60,000	0.0%	\$ 60,000	0.0%

FY2023 Budget - for printer



Town of Plympton

Budget: FY2023

4/27/2022

DESCRIPTION	Requested				Recommended			
	FY19 (actual)	FY20 (actual)	FY21 (actual)	FY22 (budget)	FY23	% Chg From FY22 budget	ATM Budget FY23	% Chg From FY22
TOTAL LOCAL SCHOOL	\$ 3,501,382	\$ 3,447,742	\$ 3,543,124	\$ 3,829,355	\$ 3,963,462	3.5%	\$ 3,963,462	3.5%
750 Regional School Assessment	\$ 2,174,763	\$ 2,316,518	\$ 2,327,152	\$ 2,394,574	\$ 2,220,908	-7.3%	\$ 2,220,908	-7.3%
755 Debt & Interest - Reg'l School	\$ 184,877	\$ 186,126	\$ 186,457	\$ 177,753	\$ 164,630	-7.4%	\$ 164,630	-7.4%
TOTAL REGIONAL SCHOOLS	\$ 2,359,640	\$ 2,502,644	\$ 2,513,609	\$ 2,572,327	\$ 2,385,538	-7.3%	\$ 2,385,538	-7.3%
TOTAL ALL SCHOOLS	\$ 5,861,022	\$ 5,950,386	\$ 6,056,733	\$ 6,401,682	\$ 6,349,000	-0.8%	\$ 6,349,000	-0.8%
800 RESERVE FUND (1% of total bdt)	\$76,673	\$ 80,857	\$ 102,133	\$ 118,000	\$ 120,710	2.3%	\$ 120,710	2.3%
810 Int/Loan/refunds		\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0.0%	\$ 3,000	0.0%
815 Principal & Interest	\$ 46,198	\$ 46,667	\$ 46,231	\$ 53,000	\$ -	-100.0%	\$ -	-100.0%
820 Dennett Debt Exclusion	\$ 74,594	\$ 71,982	\$ 69,369	\$ 66,757	\$ 64,144	-3.9%	\$ 64,144	-3.9%
825 Police Station Debt	\$ 235,000	\$ 249,951	\$ 168,675	\$ 163,425	\$ 159,750	-2.2%	\$ 159,750	-2.2%
RF, Int, P&I, Debt Exclusion	\$432,465	\$ 452,457	\$ 386,408	\$ 404,182	\$ 347,604	-14.0%	\$ 347,604	-14.0%
TOTAL	\$10,738,474	\$ 10,863,910	\$ 11,183,754	\$ 11,990,351	\$ 12,418,580	3.6%	\$ 12,267,390	2.3%