

	MIDDLE	HIGH	VOCAT'L				MIDDLE	HIGH	VOCAT'L		
2101 supervision							3200 health				
coordinators - ELA and Math (@50%) PreK-6 Curriculum Supervisor	91,968						salary_nurse	46,212	42,767		
travel	2,200						medical services - doctor	825	1,700		
coordinators-ela and math (50%) + athletic director		190,639					health clinic supplies	2,200	3,500		
salary, secretary (1)		47,545						49,237	47,967		97,204
travel (50%)		4,800				3300 transportation					
director of career & technical programs			95,037			regular transportation - 50%	375,200	378,700			
secretary			47,070			late buses - 50% (5)	22,415	22,416			
office supplies and postage			4,000			music festivals	1,800	4,000			
	94,168	242,984	146,107	483,259		private school	2,000				
2201 principal's office						private school trans.		2,000			
principal & assistant principal	219,466					athletic transportation		40,000			
secretary (1)	44,429						401,415	447,116			848,531
technology support (.5)	21,694					3500 athletics					
office supply and postage	7,200					official, practice time		33,575			
dues	1,500					athletic supplies/materials		7,916			
principal (1) & housemasters (1)		232,642				league dues		6,200			
salary, aide (1)		18,540						47,691			47,691
secretary (1)		47,745				supervisor	36,982	36,982			
technology support (.5)		21,694				salary/custodians (5)	255,619	551,424			
machine service		12,000				special events and overtime	18,000	15,500			
office supplies/postage		35,000				custodial supplies	25,550	35,125			
dues		8,000					336,151	639,031			975,182
graduation		16,000				4120 heating	0	0			0
graduation			300				0	0			
	294,289	391,621	300	686,210		4130 utilities					
2300 teaching						electricity	258,709	428,340			
teachers (36.9) & .04 english language learners tuto	2,677,976					gas	110,500	180,500			
salary, aides (6) 1office, 1library 3sped						water	2,360	29,500			
(1) teaching aide	110,250					telephone	15,500	16,500		500	
supplies and materials	47,500	62,450	32,000				387,069	654,840		500	1,042,409
substitutes	40,000	90,200				4210 maintenance/grounds					
teachers (64) & english language learners		4,472,943				supplies & materials	2,500				
coaching salaries (49) positions		191,025				fertilizer, lime and seed		106,500			
extracirricular activity (35) positions		55,500					2,500	106,500			109,000
salary aides (5)		101,231				4220 maintenance/buildings					
in-school suspension spec (.5)		15,202				mop rental, boiler & controls, alarm					
						service					
teachers (13)			876,617			sewerage, trash, general maintenance,					
machine service			15,000			hvac, elevator, generator	91,000	172,000			
	2,875,726	4,988,551	923,617	8,787,894		glass, light bulbs, paint, shades, etc.	7,300	19,965			
2350 professional development						trash removal, alarms, oil wast disposal				8,900	
other expenditures	5,000	15,000				supplies/materials				12,800	
tuition/course reimbursements	10,000	16,000	1,400				98,300	191,965		21,700	311,965
						4230 maintenance/equipment					
professional development			8,000			principal's office, art, industrial arts,					
	15,000	31,000	9,400	55,400		music	10,500				
2400 textbooks						administration, art, intercom, clocks, pe,					
						music,					
	10,000	20,000	2,500			science, machinery, library		33,000			
	10,000	20,000	2,500	32,500		vocational shop equipment				47,000	
2450 inst. hard & software						carpentry vans/cons. van				20,500	
supplies	23,400	52,600					10,500	33,000		67,500	111,000
hardware	13,500					5100 retirement					
software		30,000	1,200			plymouth county assessment		422,870			
	36,900	82,600	1,200	120,700		medicare/fica tax		172,618			
2500 library						5200 insurance		2,627,096			2,627,096
salary, librarian	80,572	79,542				group health and life		2,367,568			
books	5,000	10,000				liability/building insurance		105,000			
publications	2,625	1,500				workman comp. insurance		92,250			
electronic resources	6,300	12,000				athletic insurance		3,750			
supplies	550	1,500				unemployment compensation ins.		58,528			
aide		22,546						595,488			595,488
	95,047	127,088		222,135		5300 lease					
2600 audio visual						van lease		5,880			
supplies	4,500	6,250	2,500					5,880			5,880
	4,500	6,250	2,500	13,250		5400 debt service					
2700 guidance						7300 acquisition/equipment					
counselors (2 & 1 school psych)	250,723					7400 replacement/equipment					
secretary	45,323	45,798				replacement of equipment				24,000	
supplies/materials	1,700	5,950								24,000	24,000
director (1)		93,354				total regular day (less sch.cmte. & super.)					18,006,090
counselors (5)		358,053									
contracted services		8,395									
	297,746	511,550		809,296							

