

Town of Plympton Finance Committee Minutes
Monday April 4, 2016
Plympton Town House, Plympton, MA

The meeting was called to order at: 5:45 p.m. by Susan Ossoff

Members In attendance: Susan Ossoff (SO), Lia Hart (LH), Marilyn Browne (MB) and Jean Cohen (JC)

Approval of Minutes

Date	Motion by	Seconded by	Vote
March 28, 2016	LH	SO	unanimous

Motions

Date	Motion by	Seconded by	Vote

Other Matters:

Letter from Silver Lake stating they voted the assessment, Plympton's share is \$2,144,956.56 less \$163,450.93, the debt exclusion portion, leaving our share at \$1,981,505.63.

Town Accountant questions for next week:

Town was overassessed last year for the debt exclusion. It was approximately \$6,000 for Plympton, how should it be handled,
 Reduced Vocational budget line,
 Reserve fund for upcoming year,
 Building and grounds maintenance line reduction,
 Additional hour requests by several departments and
 TNT Energy \$38,000 reimbursement.

No further information on the Fire Department budget and warrant articles, We should have that information next week.

Committee reviewed almost all budget requests and some warrant articles to prepare for town meeting. No votes were taken at this point. All salary increases calculated at 3% were reduced to 2% per wage and personnel's decision.

Discussed possible changes in budget request forms for next year such as:

salary lines for each department broken out,
 remove empty lines, and
 all maintenance in one line.

Request updated Prop 2 1/2 tax levying information from assessors.

Upcoming Meeting Date: April 11, 2016 at 5:30 p.m.

Motion to Adjourn: Motion made by LH, seconded by JC, unanimous at 7:50 p.m.

Respectfully Submitted,
 Marilyn Browne, Secretary