

Town of Plympton Finance Committee Minutes
Monday, March 23, 2015
Plympton Town House, Plympton, MA

The meeting was called to order at: 5:30PM

Members In attendance: Susan Ossoff (SO), Marilyn Browne (MB), Mark Gabriel (MG), Lisa Hart (LH).

Correspondence:

None

New Business:

None

Departmental Meetings:

None

-The FINCOM met with the BOS this evening to review a first draft of the FY '16 budget. SO informed the BOS that in formulating this budget we started at level service, including 2% as recommended by Wage and Finance.

-SO presented the BOS with a list of our anticipated Warrant Articles. SO asked the BOS to review and tell us if there are any others they are aware of which we may not have. As far as they know this list is accurate at this time.

-DP informs that Group Health meets on Monday, 4/6 to set FY '16 rates.

-JH informs us that BOS salaries have been reduced to \$150 for next fiscal year.

-The two groups discussed SPED and its strain on the town's budget. MR suggested that the town consider a SPED Stabilization Acct.

-The BOS heard FINCOM say that we are not approving any new positions or increase of hrs. MR asked the FINCOM to consider a compelling case by the Town Clerk to increase her weekly hrs.

-SO provided a SL budget update.

-The two groups spent time discussing Municipal Revenue Growth Factor and our options to try to retroactively work with DOR to adjust new growth estimates.

Upcoming Meeting Date: Monday, March 30, 2015 @ 5:30PM

Motion to Adjourn: Motion made by LH, seconded by SO, unanimous at 8:25PM

Respectfully Submitted,
Mark Gabriel