

Town of Plympton Finance Committee Minutes
Monday, March 16, 2015
Plympton Town House, Plympton, MA

The meeting was called to order at: 5:30PM

Members In attendance: Susan Ossoff (SO), Marilyn Browne (MB), Mark Gabriel (MG), Lisa Hart (LH).

Correspondence:

None

New Business:

None

Departmental Meetings:

BOS:

DP informs that Line #10 Health Insurance is a wild card in that we do not know the projected increase. For Selectmen Salary in Line #230 it indicates \$1,500, yet the salary amount historically has been \$600. DP could not answer. The FINCOM has requested from DP a breakdown of what he has submitted for the Selectmen Lines, as it is difficult to know what is in each line. We request all department's to break down their lines and all departments are able to provide us with this information but for some reason we are not able to get this from DP when requested. Line #240 Town Coordinator is increased 35% over what it is for FY '15.

DES:

JT reports that the Expansion Grant which supports full day Kindergarten has been cut by 22% (\$21,863 for the 2 aids) The SC indicates that they may want to take requested text books and computers out of their budget and submit them as capital budget submissions.

SL:

JT reports that the school had budgeted 50K for snow and ice but they have exceeded that amount by 162K. They plan to vote to amend the current FY '15 budget and fund the deficit out of Excess and Deficiency (E&D).

Christine Healey informed the Committee that 138K has come in for the school from the solar project and that this unbudgeted receipt flows into E&D.

Upcoming Meeting Date: Monday, March 23, 2015 @ 5:30PM

Motion to Adjourn: Motion made by LH, seconded by SO, unanimous at 8:35PM

Respectfully Submitted,
Mark Gabriel