

Town of Plympton Finance Committee Minutes
Monday, March 17, 2014
Plympton Town House, Plympton, MA

The meeting was called to order at: 6:05 p.m.

Members In attendance: Max West (MW), Susan Ossoff (SO), Lisa Hart (LH), Mark Gabriel (MG) and Marilyn Browne (MB)

Budget Requests:

Town Clerk, Tara Wick:

Next year the town clerk will likely be a certified Mass Municipal Clerk and the salary usually increases by \$1,000. She is seeking to add 5 hours to the assistant clerk's work week, bringing it to 20 hours. Budget increase reflects 3 upcoming elections. Mailing costs have decreased due to the use of a new mailing option.

Police Chief, Patrick Dillon:

He said it is difficult to determine annual salary projections due to evening differentials, educational incentives, holidays, personal days, etc. He is currently estimating a 2% increase in salaries but they are currently in negotiations and we await the outcome. He is requesting a 9th officer so that there will be 2 officers on every shift.

Next year he will request \$2,500 for the DARE officer since the drug seizure funds currently paying this person are running out.

New Business:

Preliminarily reviewed the current revenue projections, budget and capital requests. There is a significant shortfall. For the next meeting it was agreed to review all budgets minus any additional personnel and with salary increases at 2% to see what those numbers yield.

We were scheduled to meet with the Board of Selectmen but they were not in session.

Approval of Minutes

Date	Motion by	Seconded by	Vote
March 10, 2014	LH	MW	Unanimous

Upcoming Meeting Date: Monday, March 31, at 6:00 p.m.

Motion to Adjourn: Motion by LH, seconded by MW, unanimous at 9:00PM

Respectfully Submitted,
Marilyn Browne