

Town of Plympton Finance Committee Minutes
Monday April 25, 2016
Plympton Town House, Plympton, MA

The meeting was called to order at: 6:10 p.m. by Susan Ossoff and ran concurrently with the Capital Improvement Planning Committee Meeting

Members In attendance: Susan Ossoff (SO), Lia Hart and Marilyn Browne (MB), Jean Cohen (JC) and Nathaniel Sides (NS)

Approval of Minutes

Date	Motion by	Seconded by	Vote
April 13, 2016	LH	JC	unanimous

Motions

Date	Motion by	Seconded by	Vote
			Special Town Meeting Articles Below:
4/25/2016	LH	NS	Committee unanimously voted to recommend that \$104,692 from the Capital Stabilization Fund for the Fire Dept Vehicle Leases
4/25/2016	LH	NS	Committee unanimously voted to recommend that \$250,000 from the Capital Stabilization Fund for Highway Road Construction
4/25/2016	LH	NS	Committee unanimously voted to recommend that \$30,000 from the Capital Stabilization Fund for the Dennett Elementary School security system
			Annual Town Meeting Articles Below:
4/25/2016	LH	JC	Committee unanimously voted an operating budget of \$9,848,303
4/25/2016	LH	JC	Committee unanimously approved Special Town Meeting articles totaling \$272,793
4/25/2016	LH	JC	Committee unanimously approved Annual Town Meeting warrant articles totaling \$1,240,982
4/25/2016	MB	NS	Article 20, committee voted <u>not</u> to recommend the sale of Silver Lake Land, SO, MB,NS, JC in favor, LH abstained
4/25/2016	LH	NS	Article 21, unanimously voted to <u>not</u> recommend changing capital stabilization
4/25/2016			Article 23, unanimously voted to <u>not</u> recommend revoking CPA

4/25/16	LH	MB	Article 26, unanimously voted to <u>not</u> recommend sale of town owned land
4/25/2016	LH	MB	Article 27, unanimously voted to <u>not</u> recommend sale of town owned land
4/25/16	LH	JC	Article 37, unanimously voted to recommend CIPC bylaw change

Other Matters

Committee reviewed the projected revenue sources with Accountant Barbara Gomez. We will request updated total taxable property values and new growth figures from the Assessors to assist in projecting an estimated tax rate and percentage increase in spending for Town Meeting. Figures adjusted to reflect most recent information.

Committee and Accountant reviewed all lines in the proposed budget. Figures adjusted to reflect most current information. Total figure of \$9,848,302 is a 1% increase over last year's budget. It should be remembered that Special Education and Vocational Education budgets are down significantly but are not expected to continue in the future.

Committee met with the Board of Selectmen at 7:15 p.m. to discuss the budget, articles for the Annual and Special Town Meeting and to hold the Capital Improvement Planning Committee meeting.

Upcoming Meeting Date: May 23, 2015, 5:30 p.m.

Motion to Adjourn: Motion made by NS, seconded by JC, unanimous at 9:07 p.m.

Respectfully Submitted,
Marilyn Browne, Secretary