

**Town of Plympton Finance Committee Minutes**  
**Monday March 20, 2017**  
**Plympton Town House, Plympton, MA**

The meeting was called to order at 6:10

**Members in attendance:** Susan Ossoff (SO), Nathaniel Sides (NS), Lisa Hart (LH), Eric Hart (EH), Marilyn Brown (MB)

**Approval of Minutes**

Date	Motion by	Seconded by	Vote
March 6, 2017	NS	MB	Unanimous

**Budget Discussion**

**Town Accountants Email** – Revenue numbers include \$404,692 from the capital stabilization fund and \$130,420 in free cash that shouldn't be used in regular budget. Line 115, COA, includes stipend, this should be moved to its own line. Line 330, Snow & Ice, should be increased \$10,000 each year until we reach \$80,000. Finance committee will increase this line from 50k to 60k. Line 415, Wiring Inspector, is overrun this year by \$13,000. A reserve fund transfer will be supplied. Line 565, Police Department, has clerical administrator in the line, should be broken out into its own line. Line 615, Veteran's Graves, was moved to Veteran's Administration.

**FY 2018** - The budget was reviewed as it currently stands.

**Meeting with the Selectmen 6:30**

**Public Safety Committee presentation** – \$2.971 million police building will be presented at town meeting. Committee considered modular, prefab and stick built options. The most cost effective for the 6,000 square foot building is stick built. The \$2,971,000 is comprised of 2,150,000 for the building, 215,000 for contingency fees, 167,000 for furniture, fixtures, equipment, and testing, and 500,000 for indirect costs. Open house at the current police station will be held 4/8 from 10-2 and 4/12 from 6-8. Literature will be prepared to distribute to residents. Information will be posted on the website. Coffee hour will be held at the Library on the first Saturday in May.

**Budget** – Budget was discussed. Finance Committee asked Selectmen to look into Town Clerk's request for extra hours. The Selectmen were also asked to keep an eye on the town's fleet of vehicles. Finance committee will meet with Selectmen again on April 10<sup>th</sup>.

## Reserve Fund Transfer

Three reserve fund transfers were submitted.

## Motion

Date	Motion by	Seconded by	Vote
March 20, 2017	MB	NS	The vote was unanimous to approve a transfer from Line 800 Reserve fund to line 405 Building in the amount of \$4,100.
March 20, 2017	MB	NS	The vote was unanimous to approve a transfer from Line 800 Reserve fund to line 420 Zoning Officer in the amount of \$4,000.
March 20, 2017	MB	NS	The vote was unanimous to approve a transfer from Line 800 Reserve fund to line 415 Wiring Inspector in the amount of \$17,000.

## Other Business

MB discussed with the town accountant the salary increase being requested by the Assessor and the 2+2% being requested is correct.

Next meeting April 3, 2017 at 6:15

**Motion to adjourn:** Motion made by MB, seconded by NS, unanimous at 8:25.

Respectfully Submitted,  
Lisa Hart, Secretary