

Town of Plympton Finance Committee Minutes
Monday, April 27, 2020
Via Tele-Conference

The meeting was called to order at: 5:33 p.m. via *Free Conference Call*

Members In attendance: Nathaniel Sides (NS), Kathryn Shepard (KS), Steve Lewis (SL), Michael Lemieux (ML) and Marilyn Browne (MB).

Also calling in were Barbara Gomez (BG), town accountant and Liz Dennehy (LD), town administrator. Additionally attending was Dan Cadogan and 5 others (according to the number shown by Free conference Call) who did not identify themselves.

Approval of Minutes

Date	Motion by	Seconded by	Vote
April 6, 2020	SL	ML	Unanimous

Committee, BG and LD went over remaining budget questions. At the moment the total tentative budget amount is \$11.6 million.

A great deal of time was spent discussing revenue to be used at the upcoming town meeting because of the anticipated reduction in both local revenue (such as property taxes) and state aid for schools and local government as result of the pandemic. Consequently, we lack confidence in our projected revenue figures and their impact on the budget and warrant articles that depend of those sources of revenue.

One measure discussed is LD and BG will recalculate budget figures using a 1.6% increase in salaries for employees without step increases or merit pay and discuss this at the next meeting.

Warrant articles were discussed. Assessors informed the committee that they would reduce their request \$10,000 due to a change in their revaluation software company.

Reserve Fund Transfer

Department	Motion by	Seconded by	Vote
\$6,592 to Fire Dept. Line 505 for hydraulics for engine 2	SL	ML	Unanimous

Motion to Adjourn: at 7:19 p.m. by SL, seconded by ML, unanimous vote in favor.

Next meeting to be determined, presumably by tele-conference.

Respectfully Submitted,

Marilyn Browne, Secretary