# Town of Plympton Finance Committee Minutes Monday, May 18, 2020 Electronically Via Zoom

The meeting was called to order at: 5:30 p.m. via Zoom

**Members In attendance:** Nathaniel Sides (NS), Kathryn Shepard (KS), Steve Lewis (SL), Michael Lemieux (ML) and Marilyn Browne (MB).

This was a joint meeting with the Board of Selectmen to vote on the 2021 budget and articles that require a vote of the FinCom for the Special and Annual Town Meetings scheduled for June 17, 2020. Liz Dennehy, town administrator and Barbara Gomez, town accountant were present.

After the May 6, 2020 meeting with the Board of Selectmen concern had been expressed about uncertainty of local and state revenues going forward. Consequently, another budget scenario was developed with the goal of keeping to a no more than a 1.6% increase.

#### **2021 Proposed Budget Votes**

All Budget lines excluding Local and Regional Schools	NS	SL	Unanimous in favor as presented
Regional & Local Schools have not yet finalized their proposed budgets			Voting deferred

Currently, using estimates for the Regional and Local School budgets the total proposed 2021 budget is \$11,412,323, a 1.2% increase over 2020.

#### **Special Town Meeting**

Article	Motion by	Seconded by	Vote
1,2,3,4,5,6,& 7	NS	SL	Unanimous in favor

All of the above articles are scheduled to come from available funding sources and not from "raise and appropriate". The total is \$139,740.

### **Annual Town Meeting**

Article	Motion by	Seconded by	Vote	
5, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 23,24, and 28	NS	SL	Unanimous in favor as presented	
22	NS	SL	Four in favor, one opposed	
33 & 34			Voting deferred	

All of the above articles are scheduled to come from available funding sources and not from "raise and appropriate". The total is \$877,380.

## **Reserve Fund Transfers**

Line #	Motion by	Seconded by	Vote
510, Fire/EMS Salaries \$26,809.56	NS	SL	Unanimous in favor
550, Police Chief Salary \$6,540.00	NS	SL	Unanimous in favor
555, Police Services \$26,500.00	NS	SL	Unanimous in favor

Motion to Adjourn: at 8:09 p.m. by ML, seconded by SL, unanimous vote in favor.

**Next meeting:** to be determined

Respectfully Submitted,

Marilyn Browne, Secretary