

PLEASE NOTE: These are not actual budget numbers
and are used for demonstration purposes only

Capital Purpose Fund Example Calculations

	Example 1 Low balance in Stabilization	Example 2 Stabilization approaching 10% goal
Total Tax Revenue for Town	\$ 7,000,000	\$ 8,000,000
Part of Tax Revenue from Development Parcels	\$ 1,000,000	\$ 1,500,000
Starting Stabilization Balance	\$ 220,000	\$ 750,000
Add to Stabilization per Act	\$ 140,000	\$ 50,000
Ending Stabilization Balance	\$ 360,000	\$ 800,000
Stabilization % (goal is 10%)	5.1%	10.0%
Balance from Development Parcels	\$ 860,000	\$ 1,450,000
To Capital Purpose Fund (35%)	\$ 301,000	\$ 507,500
To General Fund (65%)	\$ 559,500	\$ 942,600