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				8,395			total reg	gular day (less sch.cmte. & super.)				18,006,090

		ADMIN			
1101	school committee				
	salary, clerical	1,750			
	supplies	100			
	treasurer's bond	1,400			
	m.a.s.c.	7,000			
	travel	500			
	contingency, negoiation,				
	legal,audit,prof.srvcs.	114,965			
		125,715			
1201	superintendent's office				
	administrative salaries	516,019			
	secretary	304,090			
	machine/computer service	25,000			
	supplies-office	13,950			
	postage	2,000			
	building/equipment	3,500			
	in-district travel	6,750			
	in-state/registration/conf/travel	1,500			
	printing and advertising	16,000			
	electricity	7,250			
	heat	2,000			
	water	200			
	telephone	8,000			
	custodial supplies	600			
		2 500			
	building maintenance	3,500			
	building maintenance	910,359			
	building maintenance				
	building maintenance	910,359			
		910,359 1,036,074			
pecial ed	ucation	910,359	HIGH		
	ucation supervision	910,359 1,036,074 MIDDLE			
	ucation supervision salary admin sp nds	910,359 1,036,074 MIDDLE 52,500	52,500		
	ucation supervision	910,359 1,036,074 MIDDLE 52,500 35,626	52,500 35,626		
	ucation supervision salary admin sp nds salary asst. admin sped secretary	910,359 1,036,074 MIDDLE 52,500 35,626 22,055	52,500 35,626 22,055		
	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500	52,500 35,626 22,055 1,500		
	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500	52,500 35,626 22,055 1,500 2,500		
	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350	52,500 35,626 22,055 1,500 2,500 1,350		
	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750	52,500 35,626 22,055 1,500 2,500 1,350 11,750		
	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750		
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750	52,500 35,626 22,055 1,500 2,500 1,350 11,750	258,062	
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031	258,062	
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5)	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 11,750 129,031 391,854	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750	258,062	
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 1,750 129,031 391,854 42,157	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 498,568	258,062	
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5)	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 391,854 42,157 12,000	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 1,750 129,031 498,568 25,000		
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor tutors	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 1,750 129,031 391,854 42,157	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 498,568	258,062	
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 391,854 42,157 12,000	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 1,750 129,031 498,568 25,000		
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor tutors	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 391,854 42,157 12,000	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 1,750 129,031 498,568 25,000		
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor tutors	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 1,750 1,750 1,750 129,031 391,854 42,157 12,000 446,011	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 498,568 25,000 523,568		
2210	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor tutors psychological services	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 129,031 391,854 42,157 12,000 446,011	52,500 35,626 22,055 1,500 2,500 1,350 11,750 1,750 129,031 498,568 25,000 523,568 17,500		
2210 2300 2280	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor tutors psychological services	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 129,031 391,854 42,157 12,000 446,011 12,000	52,500 35,626 22,055 1,500 2,500 1,350 11,750 129,031 498,568 25,000 523,568 17,500 500	969,579	
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2210 2300 2280	ucation supervision salary admin sp nds salary asst. admin sped secretary supplies telephone postage meter rental & maint contracted services travel teaching salary, teachers (5) ela instructor tutors psychological services supplies/materials/tests	910,359 1,036,074 MIDDLE 52,500 35,626 22,055 1,500 2,500 1,350 11,750 129,031 391,854 42,157 12,000 446,011 12,000	52,500 35,626 22,055 1,500 2,500 1,350 11,750 129,031 498,568 25,000 523,568 17,500 500	969,579	